

Stakeholder Working Group Meeting

October 2, 2008

Meeting purpose:

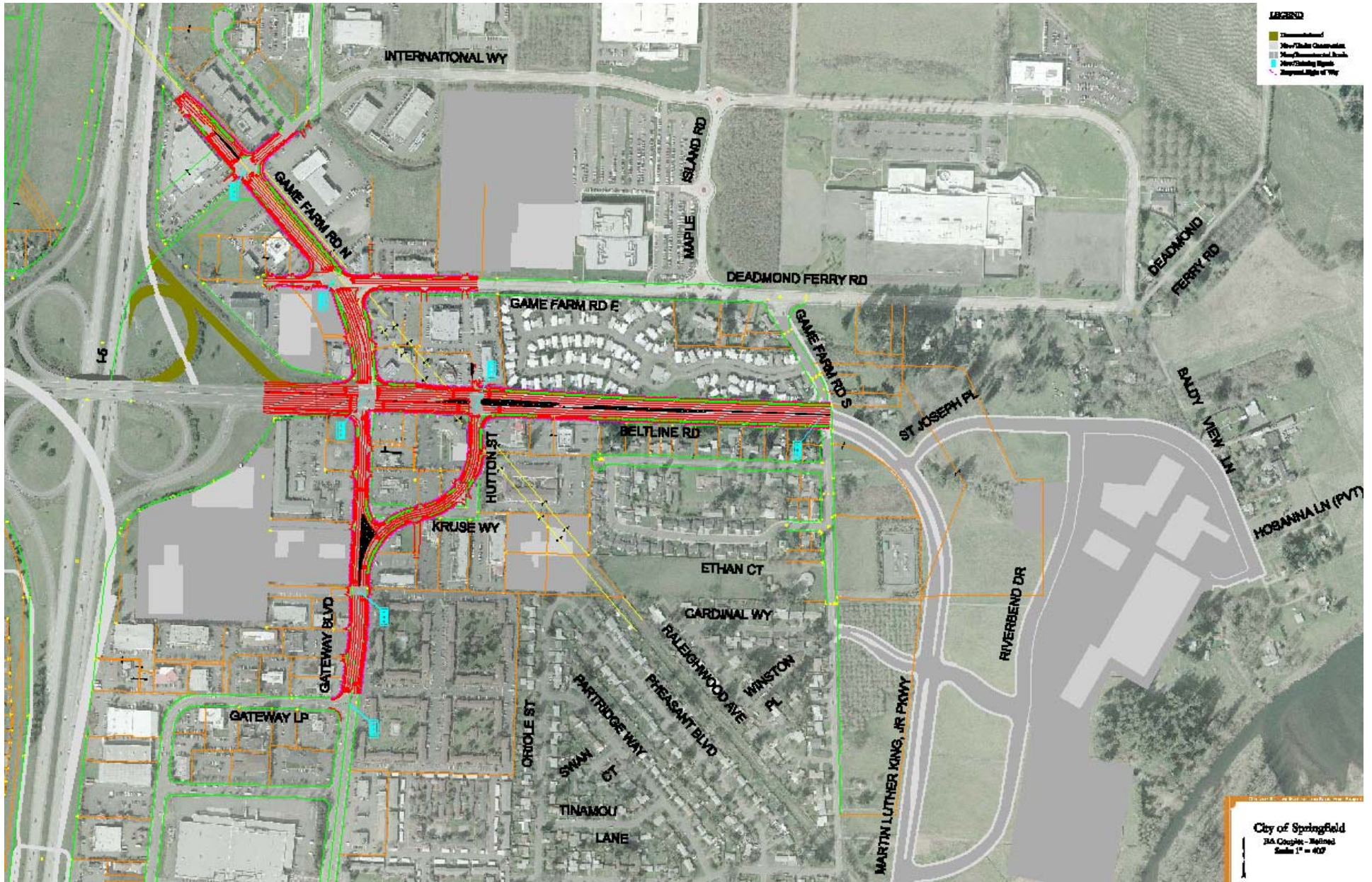
- Review project history and progress.
- Share the recommended strategy for moving forward.



Agenda

- 1. Welcome and introductions**
- 2. Review work to date**
 - EA Couplet
 - Add Lanes Proposal
- 3. Analyses**
 - Options
 - Comparison
- 4. Status**
- 5. Discussion**
- 6. Next steps**





Project goals

Implement the EA alternative

- serve traffic needs until longer term measures can be identified and implemented (honor EA agreements relative to accommodating traffic)
- balance cost, impacts and effectiveness (make a good business decision)
- accommodate potential future measures

Prepare for the future

Initiate long range planning

- forecast growth
- identify next generation of road improvements
- timing driven by anticipate life cycle of the EA alternative as implemented



Comparison of Alternatives

Option	ESTIMATED COST	EFFECTIVENESS Forecasted Year		IMPACTS	
	Total Const./ROW (2009 \$mil)	Year Congestion Begins	Year Congestion Affect I-5 Ramp	R.O.W properties/acres	Business displaced/access
No Build	0 0 / 0	0	0	0 / 0	0 / 0
EA Couplet	23.0 10.5 / 12.5	5	11	27 / 4.8	4 / 23
Moderate Couplet	16.3 7.5 / 8.8	2	9	18 / 2.9	3 / 19
Add Lanes	8.3 4.5 / 3.8	0	10	11 / 1.5	1 / 10



Next Steps

- Complete the layout
 - Continue access and cross-over discussions
- Work through stakeholder issues
 - ODOT, FHWA, LTD, etc.
- Return to City Council for project approval
- Produce construction plans and construct project



